

| 科目 | 当年度 | 前年度 | 増減 |
|------|-------------|-------------|-------------|
| 出料費 | 0 | 3,255 | △ 3,255 |
| 支費 | 1,248 | 3,970 | △ 2,722 |
| 事務手当 | 16,841,170] | 17,419,246] | [△ 578,076] |
| 支費 | 3,642,334 | 3,558,293 | △ 84,041 |
| 支費 | 814,167 | 916,351 | △ 102,184 |
| 支費 | 360,960 | 464,940 | △ 103,980 |
| 支費 | 18,900 | 28,610 | △ 9,710 |
| 支費 | 441,083) | 536,687) | (△ 95,604) |
| 支費 | 361,859 | 422,045 | △ 60,186 |
| 支費 | 79,224 | 114,642 | △ 35,418 |
| 支費 | 251,649 | 402,250 | △ 150,601 |
| 支費 | 151,208 | 212,113 | △ 60,905 |
| 支費 | 11,340 | 18,375 | △ 7,035 |
| 支費 | 140,937 | 209,742 | △ 68,805 |
| 支費 | 793,591 | 910,325 | △ 116,734 |
| 支費 | 2,268 | 0 | 2,268 |
| 支費 | 3,080 | 840 | 2,240 |
| 支費 | 853,206) | 783,638) | (69,568) |
| 支費 | 286,905 | 77,000 | 209,905 |
| 支費 | 566,301 | 706,638 | △ 140,337 |
| 支費 | 6,667 | 19,032 | △ 12,365 |
| 支費 | 34,475 | 63,738 | △ 29,263 |
| 支費 | 5,325,264 | 5,189,667 | 135,597 |
| 支費 | 679,010 | 663,642 | 15,368 |
| 支費 | 740,880 | 896,762 | △ 155,882 |
| 支費 | 51,841 | 48,365 | 3,476 |
| 支費 | 35,279 | 35,279 | 0 |
| 支費 | 91,916 | 97,856 | △ 5,940 |
| 支費 | 2,391,115 | 2,362,741 | 28,374 |
| 支費 | 8,798,369] | 9,381,004] | [△ 582,635] |
| 支費 | 2,428,223 | 2,372,195 | 56,028 |
| 支費 | 542,778 | 610,900 | △ 68,122 |
| 支費 | 240,640 | 309,960 | △ 69,320 |
| 支費 | 8,100 | 102,842 | △ 94,742 |
| 支費 | 207,898) | 257,305) | (△ 49,407) |
| 支費 | 155,082 | 180,877 | △ 25,795 |
| 支費 | 52,816 | 76,428 | △ 23,612 |
| 支費 | 107,850 | 172,393 | △ 64,543 |
| 支費 | 64,804 | 90,905 | △ 26,101 |
| 支費 | 4,860 | 7,875 | △ 3,015 |
| 支費 | 60,402 | 89,890 | △ 29,488 |
| 支費 | 529,060 | 606,883 | △ 77,823 |
| 支費 | 1,512 | 0 | 1,512 |
| 支費 | 1,320 | 360 | 960 |
| 支費 | 591,015) | 740,745) | (△ 149,730) |
| 支費 | 122,960 | 74,500 | 48,460 |
| 支費 | 468,055 | 666,245 | △ 198,190 |
| 支費 | 2,858 | 8,157 | △ 5,299 |
| 支費 | 14,774 | 27,316 | △ 12,542 |
| 支費 | 2,282,256 | 2,224,143 | 58,113 |
| 支費 | 291,005 | 284,418 | 6,587 |
| 支費 | 317,520 | 384,327 | △ 66,807 |
| 支費 | 22,218 | 20,728 | 1,490 |

| 科 目 | 当年度 | 前年度 | 増 減 |
|-----------------|-------------|-------------|-------------|
| 減価償却費用 | 15,120 | 15,120 | 0 |
| 支払手数料 | 39,393 | 41,939 | △ 2,546 |
| 経常費用計 | 1,024,763 | 1,012,603 | 12,160 |
| 評価損益等調整前当期経常増減額 | 52,715,930 | 53,585,020 | △ 869,090 |
| 評価損益等計 | 171,568 | 2,837,586 | 3,009,154 |
| 当期経常増減額 | 0 | 0 | 0 |
| 2. 経常外増減の部 | 171,568 | 2,837,586 | 3,009,154 |
| (1) 経常外収益 | | | |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 171,568 | 2,837,586 | 3,009,154 |
| 一般正味財産期首残高 | 188,079,804 | 190,917,390 | △ 2,837,586 |
| 一般正味財産期末残高 | 188,251,372 | 188,079,804 | 171,568 |
| II 指定正味財産増減の部 | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 20,000,000 | 20,000,000 | 0 |
| 指定正味財産期末残高 | 20,000,000 | 20,000,000 | 0 |
| III 正味財産期末残高 | 208,251,372 | 208,079,804 | 171,568 |